

# I-1. Each Elementary School - Total School Spending

Ricci #06

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,620	Amount	% To Total School	Per Pupil			
School Enrollment:	470						
Total		\$ 3,022,122	100.0%	\$ 6,430	\$ 6,602	-2.6%	84.4%
Instruction		\$ 2,179,165	72.1%	\$ 4,637	\$ 4,665	-0.6%	60.8%
Face-to-Face Teaching		\$ 2,105,713	69.7%	\$ 4,480	\$ 4,502	-0.5%	58.8%
Instructional Teachers		1,936,558	64.1%	4,120	4,080	1.0%	54.1%
Substitutes		22,115	0.7%	47	67	-29.5%	0.6%
Instructional Paraprofessionals		147,040	4.9%	313	355	-11.9%	4.1%
Classroom Materials		\$ 73,452	2.4%	\$ 156	\$ 163	-4.1%	2.1%
Pupil-Use Technology & Software		6,841	0.2%	15	19	-22.6%	0.2%
Instructional Materials, Trips & Supplies		66,611	2.2%	142	144	-1.7%	1.9%
Instructional Support		\$ 294,233	9.7%	\$ 626	\$ 661	-5.4%	8.2%
Pupil Support		\$ 180,314	6.0%	\$ 384	\$ 290	32.5%	5.0%
Guidance & Counseling		25,265	0.8%	54	54	0.0%	0.7%
Library & Media		105,981	3.5%	225	135	67.6%	3.0%
Extracurricular		0	0.0%	0	0	-100.0%	0.0%
Student Health & Services		49,068	1.6%	104	101	3.4%	1.4%
Teacher Support		\$ 13,977	0.5%	\$ 30	\$ 20	45.8%	0.4%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		13,977	0.5%	30	20	45.8%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 99,942	3.3%	\$ 213	\$ 351	-39.5%	2.8%
Program Management		155	0.0%	0	1	-57.1%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		99,787	3.3%	212	351	-39.5%	2.8%
Operations		\$ 361,189	12.0%	\$ 768	\$ 899	-14.5%	10.1%
Non-Instructional Pupil Services		\$ 165,938	5.5%	\$ 353	\$ 462	-23.6%	4.6%
Transportation		46,947	1.6%	100	154	-35.3%	1.3%
Food Service		100,876	3.3%	215	223	-3.9%	2.8%
Safety		18,115	0.6%	39	85	-54.5%	0.5%
Facilities		\$ 195,251	6.5%	\$ 415	\$ 436	-4.8%	5.5%
Building Upkeep, Utilities & Maintenance		195,251	6.5%	415	436	-4.8%	5.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 187,535	6.2%	\$ 399	\$ 376	6.0%	5.2%
School Management		\$ 187,535	6.2%	\$ 399	\$ 376	6.0%	5.2%
Principals & Assistant Principals		161,657	5.3%	344	300	14.6%	4.5%
School Office		25,878	0.9%	55	76	-27.6%	0.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%